

Special Facilities Maintenance Plan

Building	FY 2021 Recomm	FY 2021 Adopted	FY2022	FY 2023-25
710 Huffine Mill Rd				
Building Envelope			0	300,000
Building Interior			0	55,000
Building Structure			0	180,000
Major Systems			0	102,000
Site Access & Accessibility			0	85,000
710 Huffine Mill Rd Total			0	722,000
ADS Substance Abuse Facility				
Building Envelope			0	12,000
Building Exterior			0	1,920
Building Interior			0	143,400
Building Structure			0	66,000
Major Systems	850,000	850,000	50,000	0
Other Items			0	7,800
Site Access & Accessibility			0	94,080
ADS Substance Abuse Facility Total	850,000	850,000	50,000	325,200
Agricultural Center				
Building Access & Accessibility			0	66,000
Building Envelope			282,000	125,000
Building Exterior			102,000	11,500
Building Interior			39,000	221,000
Building Structure			12,000	36,000
Life & Safety			0	60,000
Major Systems			114,000	213,000
Other Items			0	70,000
Other Systems			25,000	79,000
Site Access & Accessibility			168,000	74,000
Site Exterior			3,000	27,000
Agricultural Center Total			745,000	982,500
Animal Shelter				
Building Access & Accessibility			200	0
Major Systems			0	50,000
Other Items			0	80,000
Animal Shelter Total			200	130,000
BB&T Building				
Building Envelope			100,000	400,000
Building Exterior			12,000	0
Building Interior			0	548,000
Major Systems			0	552,000
BB&T Building Total			112,000	1,500,000
Bishop Road				

Building	FY 2021 Recomm	FY 2021 Adopted	FY2022	FY 2023-25
Building Exterior			0	10,000
Building Interior			0	5,000
Site Access & Accessibility			0	40,000
Bishop Road Total			0	55,000
Bur-Mil Park				
Building Access & Accessibility			65,000	85,000
Building Envelope			0	555,000
Building Exterior			20,000	268,000
Building Interior			20,000	765,000
Life & Safety			0	35,000
Major Systems			5,000	329,000
Other Items			10,000	665,000
Other Systems			100,000	42,500
Park Amenities			127,000	985,000
Site Access & Accessibility			50,000	440,000
Site Exterior			35,000	81,000
Bur-Mil Park Total			432,000	4,250,500
County Farm				
Building Envelope			0	177,250
Building Exterior			0	3,000
Building Interior			0	8,000
Building Structure			0	22,000
Major Systems			0	94,325
Other Systems			0	30,000
County Farm Total			0	334,575
County-wide General Repairs				
Major Systems		68,000	(68,000)	600,000
County-wide General Repairs Total		68,000	(68,000)	600,000
Dundas Circle				
Building Interior			0	6,000
Life & Safety			0	2,000
Major Systems			0	200,000
Security			0	50,000
Site Access & Accessibility			0	15,000
Dundas Circle Total			0	273,000
Edgeworth Bldg				
Building Access & Accessibility			48,000	0
Building Envelope			168,000	0
Building Exterior			306,000	0
Building Interior			372,000	0
Life & Safety			75,600	0
Major Systems			238,000	2,000,000
Other Systems			132,000	0

Building	FY 2021 Recomm	FY 2021 Adopted	FY2022	FY 2023-25
Security			18,000	0
Site Access & Accessibility			156,000	0
Site Exterior			0	12,000
Edgeworth Bldg Total			1,513,600	2,012,000
EMS Base Concord St				
Building Exterior			0	1,000
Building Interior			0	5,400
Major Systems			0	35,000
Site Access & Accessibility			0	41,000
EMS Base Concord St Total			0	82,400
EMS Base Fernwood Dr				
Building Envelope			0	30,000
Building Interior			0	3,000
Major Systems			0	1,500
Site Access & Accessibility			0	36,000
EMS Base Fernwood Dr Total			0	70,500
EMS Base Headquarters Dr				
Building Envelope			6,000	104,000
Building Interior			0	10,000
Major Systems			0	129,000
Other Systems			0	30,000
EMS Base Headquarters Dr Total			6,000	273,000
EMS Base Montileu				
Building Envelope			0	5,400
Building Interior			0	16,000
Site Access & Accessibility			0	38,000
EMS Base Montileu Total			0	59,400
EMS Garage				
Building Envelope			5,000	15,000
Major Systems			0	19,000
Site Access & Accessibility			0	3,000
EMS Garage Total			5,000	37,000
EMS Meadowood				
Building Access & Accessibility			0	37,800
Building Envelope			222,000	0
Building Exterior			78,000	14,000
Building Interior			0	225,000
Life & Safety			6,000	0
Major Systems			0	403,000
Other Systems			0	50,000
Site Access & Accessibility	50,000		50,000	94,000
Site Exterior			0	12,000

Building	FY 2021 Recomm	FY 2021 Adopted	FY2022	FY 2023-25
EMS Meadowood Total	50,000		356,000	835,800
Gibson Park				
Building Envelope			0	5,000
Building Interior			0	20,000
Major Systems			0	26,200
Other Systems			0	4,200
Park Amenities			0	52,280
Site Access & Accessibility			0	164,000
Site Exterior			0	63,500
Gibson Park Total			0	335,180
Greene St Building				
Building Access & Accessibility			60,000	0
Building Envelope			300,000	24,000
Building Exterior			0	102,000
Building Interior			519,000	0
Building Structure			0	36,000
Life & Safety			54,000	6,000
Major Systems	82,000	82,000	54,000	0
Other Items			0	20,000
Other Systems			0	50,000
Site Access & Accessibility			0	24,000
Site Exterior			0	12,000
Greene St Building Total	82,000	82,000	987,000	274,000
Greensboro Courthouse				
Building Access & Accessibility			0	540,000
Building Envelope			450,000	227,200
Major Systems	95,000		95,000	3,115,000
Other Items			0	900,000
Other Systems			0	200,000
Site Access & Accessibility			16,440	200,000
Greensboro Courthouse Total	95,000		561,440	5,182,200
Greensboro Detention Center				
Building Envelope	200,000	200,000	16,440	200,000
Other Items			0	203,000
Other Systems			50,000	0
Greensboro Detention Center Total	200,000	200,000	66,440	403,000
Greenway & Trails				
Site Access & Accessibility			0	1,500,000
Greenway & Trails Total			0	1,500,000
Hagan-Stone Park & Campground				
Building Envelope			0	107,755
Building Exterior			0	57,000

Building	FY 2021 Recomm	FY 2021 Adopted	FY2022	FY 2023-25
Building Interior			0	10,000
Building Structure			300,000	57,000
Major Systems			534,000	75,000
Other Items			0	25,000
Other Systems			0	115,000
Park Amenities			0	25,000
Site Access & Accessibility			0	1,150,000
Site Exterior			0	62,000
Hagan-Stone Park & Campground Total			834,000	1,683,755
High Point Courthouse & Plaza				
Building Access & Accessibility			172,800	0
Building Envelope			0	500,000
Building Interior			10,080	1,013,680
Major Systems			0	520,000
Other Systems			0	470,400
Site Access & Accessibility			0	225,000
High Point Courthouse & Plaza Total			182,880	2,729,080
High Point Detention Center				
Building Access & Accessibility			4,200	0
Life & Safety			14,400	250,000
Major Systems			108,000	2,000,000
Other Items			15,600	0
Other Systems			0	502,440
Site Access & Accessibility			0	570,000
High Point Detention Center Total			142,200	3,322,440
Independence Center				
Building Access & Accessibility	175,000		175,000	72,000
Building Exterior	300,000	300,000	0	249,000
Building Interior			0	85,000
Life & Safety			0	60,000
Major Systems			0	1,046,000
Other Items			0	84,000
Other Systems			0	240,000
Site Access & Accessibility			0	256,000
Site Exterior			0	6,000
Independence Center Total	475,000	300,000	175,000	2,098,000
Juvenile Detention Center				
Building Envelope			30,000	750,000
Building Exterior			0	25,000
Building Interior			0	192,000
Security			0	240,000
Site Access & Accessibility			0	161,000
Juvenile Detention Center Total			30,000	1,368,000

Building	FY 2021 Recomm	FY 2021 Adopted	FY2022	FY 2023-25
Law Enforcement Center (Old Jail)				
Major Systems			0	25,000
Law Enforcement Center (Old Jail) Total			0	25,000
Lifespan Bldg				
Building Envelope			22,800	299,200
Building Exterior			0	3,000
Building Interior			8,640	0
Building Structure			0	11,400
Major Systems			0	26,000
Other Systems			0	64,308
Site Access & Accessibility			0	48,523
Lifespan Bldg Total			31,440	452,431
Maple Street Bldg				
Building Envelope			0	820,000
Building Exterior			2,100	36,000
Building Interior			0	467,000
Major Systems			0	1,000,000
Other Systems			22,920	0
Site Access & Accessibility			0	697,120
Site Exterior			3,600	0
Maple Street Bldg Total			28,620	3,020,120
Mental Health - High Point				
Building Access & Accessibility			30,000	0
Building Envelope			0	150,000
Building Interior			38,400	379,000
Building Structure			0	48,000
Life & Safety			54,000	0
Major Systems			0	75,000
Other Systems			0	84,000
Mental Health - High Point Total			122,400	736,000
Northeast Park				
Building Access & Accessibility			0	130,000
Building Envelope			50,000	290,000
Building Exterior			5,000	20,000
Building Interior			15,000	83,000
Building Structure			10,000	15,000
Major Systems			10,000	111,000
Other Systems			15,000	0
Park Amenities			0	279,500
Site Access & Accessibility			15,000	630,000
Site Exterior			5,000	32,000
Northeast Park Total			125,000	1,590,500
Old Courthouse				

Building	FY 2021 Recomm	FY 2021 Adopted	FY2022	FY 2023-25
Building Access & Accessibility			0	60,000
Building Interior			0	210,000
Life & Safety			0	108,000
Major Systems			0	66,000
Other Systems			0	260,000
Security			0	25,000
Old Courthouse Total			0	729,000
Passive Parks				
Site Access & Accessibility			0	250,000
Passive Parks Total			0	250,000
Public Health - Dental Clinic				
Building Exterior			0	5,000
Building Interior			0	67,000
Building Structure			0	6,000
Major Systems			0	4,000
Other Items			0	72,500
Security			0	15,000
Site Access & Accessibility			0	150,000
Public Health - Dental Clinic Total			0	319,500
Public Health - High Point				
Building Access & Accessibility			46,200	0
Building Envelope			105,000	130,000
Building Interior			75,600	222,000
Life & Safety			0	54,000
Major Systems			0	165,000
Other Systems			102,000	25,000
Site Access & Accessibility			350,000	725,000
Public Health - High Point Total			678,800	1,321,000
Public Health - Wendover				
Building Envelope			320,000	0
Building Exterior			0	18,000
Building Interior			0	834,000
Life & Safety			0	114,000
Major Systems			0	900,000
Other Systems			0	100,000
Site Exterior			30,000	0
Public Health - Wendover Total			350,000	1,966,000
Russell Street Bldg				
Building Exterior	422,000		428,600	303,540
Building Interior			117,640	0
Building Structure			0	28,800
Major Systems			350,000	510,000
Site Access & Accessibility			0	300,000

Building	FY 2021 Recomm	FY 2021 Adopted	FY2022	FY 2023-25
Russell Street Bldg Total	422,000		896,240	1,142,340
Sheriff District 1 Office				
Building Access & Accessibility			0	500
Building Envelope			0	7,000
Building Interior			0	3,000
Life & Safety			0	500
Major Systems			0	4,000
Site Access & Accessibility			0	10,000
Sheriff District 1 Office Total			0	25,000
Sheriff District 3 Office				
Building Exterior			0	1,500
Building Interior			0	18,600
Life & Safety			0	1,200
Major Systems			0	31,000
Site Access & Accessibility			0	22,000
Sheriff District 3 Office Total			0	74,300
Southwest Park				
Building Envelope			0	4,000
Building Exterior			0	7,000
Building Interior			0	12,000
Building Structure			0	5,000
Major Systems			0	6,000
Park Amenities			0	80,000
Site Access & Accessibility			0	5,000
Site Exterior			0	5,000
Southwest Park Total			0	124,000
Whisnant Center				
Building Access & Accessibility			0	140,000
Building Envelope	250,000		250,000	180,000
Building Interior			0	65,000
Building Structure			0	3,500,000
Life & Safety			0	3,000
Major Systems			0	340,000
Other Systems			0	48,200
Site Access & Accessibility			0	315,000
Whisnant Center Total	250,000		250,000	4,591,200
Grand Total	2,424,000	1,500,000	8,613,260	47,804,921